

Request for City Council Committee Action

Date: July 15, 2003

To: Community Development Committee
Referral to: Ways & Means / Budget Committee

Prepared by: Carsten Slostad (Phone 673-5150)

Approved by: Robert D. Miller, Director _____

Subject: Lowry Hill Neighborhood Action Plan Modification #2

Summary of the Request: Approve the modification of the Lowry Hill Neighborhood Action Plan, which reallocates \$25,000 from "Traffic Calming Measures" to two *new* strategies; "Neighborhood Communications" and "Kenwood School / Kenwood Recreation Center".

RECOMMENDATION:

- (1) Approve the Lowry Hill NRP Action Plan Modification #2 attached to this report, specifically those parts of the Plan Modification which fall under City jurisdiction;
- (2) Authorize the appropriate City officers to enter into any contracts or agreements needed to implement this request;
- (3) Refer this report to the MCDA Board of Commissioners for authorization of the appropriate MCDA officers to enter into any contracts or agreements necessary to implement this request.

July 15, 2003

The Honorable Lisa Goodman, Chair
Community Development Committee
Minneapolis City Council
315 City Hall
Minneapolis, Minnesota 55415

The Honorable Barbara Johnson, Chair
Ways and Means Committee
Minneapolis City Council
315 City Hall
Minneapolis, Minnesota 55415

Re: Lowry Hill Neighborhood Plan Modification #2

Dear Chairpersons Goodman and Johnson:

At its meeting on June 30, 2003 the Minneapolis Neighborhood Revitalization Policy Board approved a modification of the Lowry Hill Neighborhood Action Plan reallocating \$25,000 from "Traffic Calming Measures" to two new strategies, "Neighborhood Communication" and "Kenwood School / Kenwood Recreation Center". In accordance with our policy on "Changing Approved Neighborhood Action Plans and Early Access Requests", City Council approval is needed when new strategies are created.

On June 30, 2003 the Policy Board passed the following resolution:

RESOLVED: That in accordance with its policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" (approved by the NRP Policy Board on June 6, 1994, and amended on September 5, 1995) the Minneapolis Neighborhood Revitalization Policy Board hereby approves and authorizes the Lowry Hill Residents, Inc. to modify the Lowry Hill Neighborhood Action Plan as follows:

Reallocate \$25,000 from ***Traffic Calming Measures*** (Traffic section, strategy 7.b.1, page 20)

Reallocate \$5,000 to a ***new*** strategy, ***Neighborhood Communication*** (Administration/Staff Support section, new strategy 9.a.2). The description for the new strategy shall read, "Research and develop new or enhanced mechanisms to increase communication within the neighborhood, including but not limited to web-based and other new technologies."

Reallocate \$20,000 to a ***new*** strategy, ***Kenwood School/Kenwood Recreation Center*** (Parks and Recreation section, new strategy 5.a.4). The description for the new strategy shall read, "Make improvements to the Kenwood School/Kenwood Recreation Center, including but not limited to new gym flooring."

The Honorable Lisa Goodman
The Honorable Barbara Johnson
July 15, 2003
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RESOLVED FURTHER: That the Board hereby authorizes the Director to:
(1) request that the City Council and the Mayor authorize the appropriate City officers to enter into any contracts or agreements needed to implement the activities described in this report; and (2) further request that the MCDA Board of Commissioners authorize the appropriate MCDA officers to enter into any contracts or agreements necessary to implement the activities above.

Pursuant to this resolution, I make the following recommendations for consideration by your committees:

RECOMMENDATION

- (1) Approve the Lowry Hill NRP Action Plan Modification #2 attached to this report, specifically those parts of the Plan Modification which fall under City jurisdiction;
- (2) Authorize the appropriate City officers to enter into any contracts or agreements needed to implement this request;
- (3) Refer this report to the MCDA Board of Commissioners for authorization of the appropriate MCDA officers to enter into any contracts or agreements necessary to implement this request.

Sincerely,

Robert D. Miller
Director



ACTIVITY	1995		1996		1997		95-97	CHANGES
	NRP	NRP	NRP	NRP	NRP	NRP	NRP	
	HOUS	OTHE	HOUS	OTHE	HOUS	OTHE	TOTAL	
	ING	R	ING	R	ING	R	FUNDS	
<u>CRIME AND SAFETY</u>								
A.1. Buy Police bike patrol equipment		0					0	1
A.2. Police "buy back" time		0		0		0	0	1
B.1. Support Block Clubs		2,000					2,000	1
B.3. Provide residents w/parking stickers		0					0	1
C.3. Motion Detector Lights	4,000		2,000		2,000		8,000	1
<u>HENNEPIN AVENUE</u>								
A.1. Hennepin Avenue study		33,000 *					33,000	
B.1. Hennepin Avenue improvements		17,000 *		200,000			217,000	
<u>HISTORY AND PRESERVATION</u>								
B.1. Survey historic structures/areas		28,000 *					28,000	
C.1. Thomas Lowry Park gateway design		23,000 *					23,000	
<u>PARKING</u>								
A.1. Parking ramp study		30,000					30,000	
<u>PARKS AND RECREATION</u>								
A.1. Thomas Lowry Park design		25,300 *					25,300	
A.1. Thomas Lowry Park				265,26			265,26	

improvements		3		3
A.2. Douglas School Park site study/impl.	20,200 *			20,200
A.3. Kenwood Park improvements		30,000		30,000

STREET LIGHTING

A.1. Street lighting improvements		250,000		250,000
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TRAFFIC

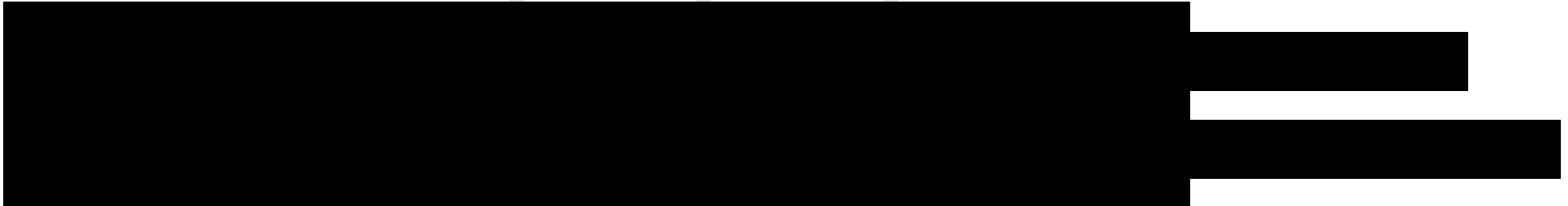
A.1. Traffic counts	32,000 *			32,000
B.1 Traffic calming measures	18,000	50,000	50,000	118,000
B.1.J. Lake of the Isles area traffic study		10,000		10,000

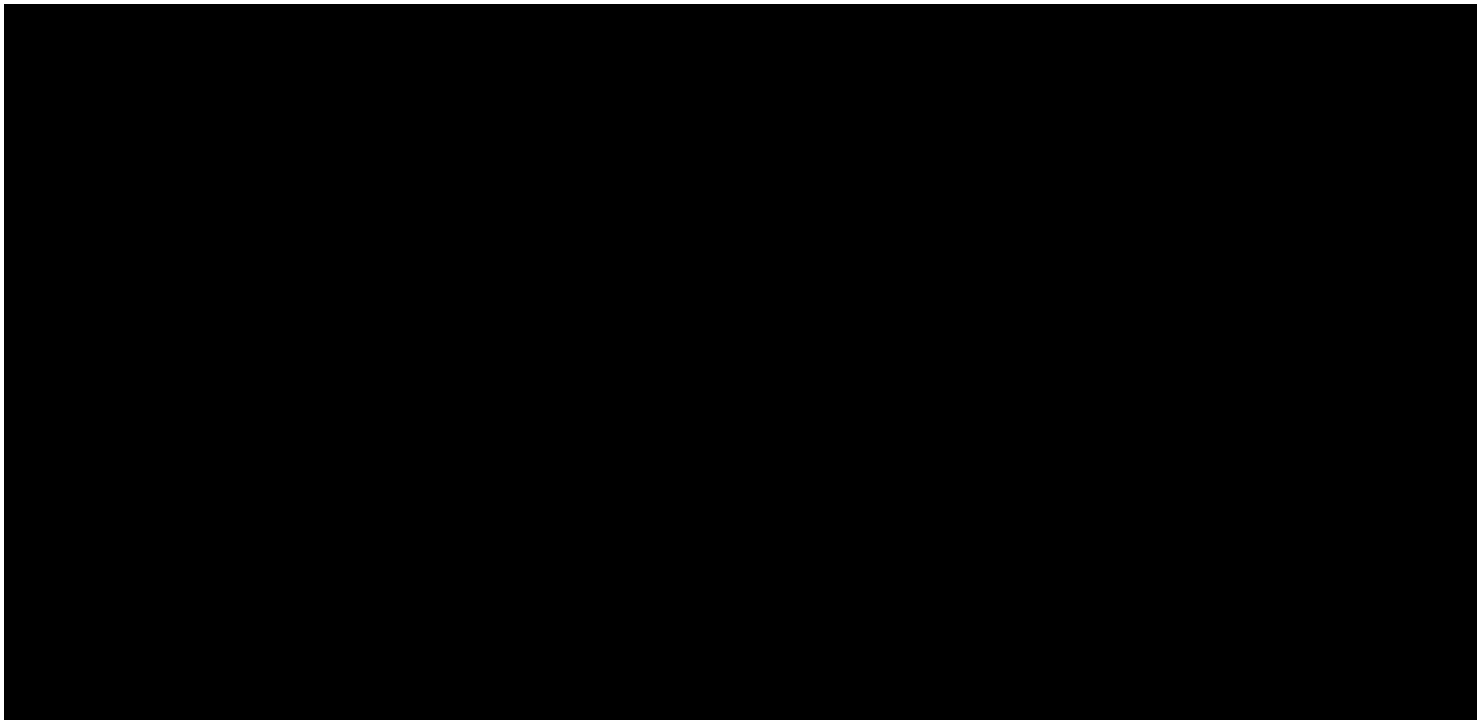
ADMINISTRATION/STAFF SUPPORT

A. Implementation staff	9,150	6,350	2,350	17,850
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TOTAL	4,000 237,650	2,000 811,613	2,000 52,350	1,109,613	0
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APPROVED EARLY ACCESS	172,500	0	0	172,500	
ACTION PLAN REQUEST	241,650	813,613	54,350	1,109,613	
ADMINISTRATIVE FUNDS IN PLAN	9,150	6,350	2,350	17,850	
ADMINISTRATIVE FUNDS FOR HOUSING				131	
TOTAL HOUSING ALLOCATION				8,131	0.73%





ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
<u>CRIME AND SAFETY</u>		
A.1. Buy Police bike patrol equipment		Police Department (Brad Johnson)
A.2. Police "buy back" time		Police Department (Brad Johnson)
B.1. Support Block Clubs		CCP/SAFE
B.3. Provide residents w/parking stickers		Public Works
C.3. Motion Detector Lights		NRP
<u>HENNEPIN AVENUE</u>		
A.1. Hennepin Avenue study		MCDA (Bill Tetzlaff)
B.1. Hennepin Avenue improvements		Public Works (John Hotvet)
<u>HISTORY AND PRESERVATION</u>		

B.1. Survey historic structures/areas	Planning/MCD A
C.1. Thomas Lowry Park gateway design	Park Board (Jack Palmer)
<u>PARKING</u>	
A.1. Parking ramp study	Public Works (Greg Finstad)
<u>PARKS AND RECREATION</u>	
A.1. Thomas Lowry Park design	Park Board (Jack Palmer)
A.1. Thomas Lowry Park improvements	Park Board (Jack Palmer)
A.2. Douglas School Park site study/impl.	Legal ?'s remain Public Works (John Burg)
A.3. Kenwood Park improvements	Park Board
<u>STREET LIGHTING</u>	
A.1. Street lighting improvements	Public Works (Sue Zarling)
<u>TRAFFIC</u>	
A.1. Traffic counts	Public Works (John Hotvet)
B.1 Traffic calming measures	Public Works (Mike Monahan)
B.1.J. Lake of the Isles area traffic study	Public Works



Plan Modification

Neighborhood:

Lowry Hill

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests - Amended 9/5/95" for more information.

Type of Modification (check all that apply)	30 Day Notice	Neigh. Board Vote	Broad-based Support	NRP Legal Review	Final Approval
Makes a minor revision to an existing plan strategy -- no funding reallocation	To those affected	Yes	No	No	NRP Director
Reallocates \$25,000 or less between existing plan strategies	To those affected	Yes	No	No	NRP Director
Reallocates more than \$25,000 (but less than 10% of the total NRP plan allocation) between existing plan strategies	Broad notice	Yes	Yes	No	NRP Director, (he may request PB)
Reallocates more than \$25,000 and more than 10% (but less than 35%) of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
Reallocates more than 35% of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB & CC
Reallocates more than 25% of the total NRP plan allocation (within 12 months) between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
X Creates a new strategy within the total existing NRP plan allocation (regardless of the \$ amount)	Broad notice	Yes	Yes	Yes	MRT, PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	MRT, PB & CC

II. Proposed Modification (Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):

1. Reallocate \$25,000 from the strategy **Traffic Calming Measures** (Traffic section, strategy 7.b.1, page 20)
2. Reallocate \$5,000 to a new strategy, **Neighborhood Communication** (Administration/Staff Support section, new strategy 9.a.2). The description for the new strategy would read, "Research and develop new or enhanced mechanisms to increase communication within the neighborhood, including but not limited to web-based and other new technologies."
3. Reallocate \$20,000 to a new strategy, **Kenwood School/Kenwood Recreation Center** (Parks and Recreation section, new strategy 5.a.4). The description for the new strategy would read, "Make improvements to the Kenwood School/Kenwood Recreation Center, including but not limited to new gym flooring."

III. Rationale for Modification (Briefly describe why the neighborhood is requesting the proposed modification):

LHRI is requesting this modification in response to changing communications needs in the neighborhood and an opportunity to team up with the Kenwood neighborhood on improvements to the Kenwood Recreation Center.

IV. Proposed Reallocation of NRP Funds (List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):

Plan Location		Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Section	Page				+	-	
Traffic	20	7.b.1 – Traffic Calming Measures	1997	50,000		25,000	25,000
Administration/Staff Support	NEW	9.a.2 – Neighborhood Communication	1997	0	5,000		5,000
Parks and Recreation	NEW	5.a.4 - Kenwood School/Kenwood Recreation Center	1997	0	20,000		20,000
* Total NRP Funds affected by request					25,000	25,000	

- **Total NRP Funds under "Proposed Change: (+)" should equal Total NRP Funds under "Proposed Change: (-)"**

V. Neighborhood Board Approval *(Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):*

Neighborhood Board Approval:

Date:

VI. Demonstration of Broad Neighborhood Support *(If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):*

☐ **Neighborhood-Wide General Attendance Meeting** *(with thirty day notice)*

Date:

☐ **Three or More Focus Groups** *(representative of neighborhood population)*

Dates:

☐ **Survey/Questionnaire** *(with at least 20% response from all neighborhood households)*

Date:

☐ **Random Interview/Survey** *(of at least 350 neigh. households, with a 75% response rate)*

APPROVALS		
<u>NEIGHBORHOOD</u>		
Signed: _____		Date: _____
Title: _____		
<u>NEIGHBORHOOD REVITALIZATION PROGRAM</u>		
Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended September 5, 1995), approval is granted for the specific changes included in your request.		
Signed: _____		Date: _____
NRP DIRECTOR		
Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.		
<u>APPROVED BY:</u>	NRP POLICY BOARD	Date: _____
	MPLS. CITY COUNCIL	Date: _____

